

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (225A050001) CBC District V
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	The base budget is set at 100% of the General Fund budget. Programs kept intact are IPTR, PSI, Prob- ation/Parole, Residential and Work Release.	Appropriation	22,514,230	22,514,230
		FTE	258.69	258.69
0001	Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added.	Appropriation	500,000	500,000
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 22,514,230	\$ 23,014,230	\$ 23,014,230
Total FTE		258.69	258.69	258.69